

Republic of the Philippines
Province of Zamboanga del Norte
MUNICIPALITY OF MANUKAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE HONORABLE
SANGGUNIANG BAYAN HELD ON DECEMBER 9, 2024 AT THE SB SESSION HALL,
MANUKAN, ZAMBOANGA DEL NORTE

PRESENT:

Hon. J'Mark B. Café, SB Member,
Hon. Chilly D. Ofñez,
Hon. Melisa G. Belagantol,
Hon. Guilbert J. Villarin,
Hon. Randel Q. Uy,
Hon. Robby Earl B. Villarin, ABC Fed. Pres.,
Hon. Sammy D. Culanculan, SK Fed. Pres.,
Hon. Pedrito A. Nataa, IPMR,

Temporary Presiding Officer
SB Member

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ABSENT:

Hon. Enriquita U. Winters, Municipal Vice-Mayor, (*On Official Business*)
Hon. Glenn L. Omaña, SB Member (*On Leave*)
Hon. Mariane P. Elorta, SB Member (*On Official Business*)
Hon. Leonard O. Yu, SB Member (*On Leave*)

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Be It Enacted by the Honorable Sangguniang Bayan that:

APPROPRIATION ORDINANCE NO. 2024-A014

Series of 2024

**AUTHORIZING FY 2024 SUPPLEMENTAL BUDGET NO.7 OF THE MUNICIPALITY OF
MANUKAN, ZAMBOANGA DEL NORTE IN THE TOTAL AMOUNT OF THREE
MILLION EIGHT HUNDRED FORTY THOUSAND PESOS ONLY (₱ 3,840,000.00)**

Section 1. Authorization. This Appropriation Ordinance shall authorize the expenditures in the Municipality's FY 2024 Supplemental Budget No. 7. Funds needed for its implementation shall be sourced from the Unappropriated Balance in the General Fund in the amount of Three Million Four Hundred Eighty Thousand Pesos Only (₱ 3,480,000.00) per Appropriation Ordinance No. 2024-A013.

Section 2. In accordance with the Local Government Code of 1991, the amount specified in Section 1 hereof is hereby appropriated and be made available for the following:

A. OFFICE OF THE MUNICIPAL MAYOR

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive ₱ 270,000.00

Sub-Total . . . ₱ 270,000.00

B. OFFICE OF THE SANGGUNIANG BAYAN

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive. ₱ 360,000.00

Sub-Total . . . ₱ 360,000.00

C. OFFICE OF THE SECRETARY TO THE SB

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>120,000.00</u>
Sub-Total . . .	<u>P</u>	<u>120,000.00</u>

D. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT
COORDINATOR

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>60,000.00</u>
Sub-Total . . .	<u>P</u>	<u>60,000.00</u>

E. OFFICE OF THE MUNICIPAL CIVIL REGISTRAR

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>30,000.00</u>
Sub-Total . . .	<u>P</u>	<u>30,000.00</u>

F. OFFICE OF THE MUNICIPAL BUDGET

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>120,000.00</u>
Sub-Total . . .	<u>P</u>	<u>120,000.00</u>

G. OFFICE OF THE MUNICIPAL ACCOUNTANT

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>180,000.00</u>
Sub-Total . . .	<u>P</u>	<u>180,000.00</u>

H. OFFICE OF THE MUNICIPAL TREASURER

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>360,000.00</u>
Sub-Total . . .	<u>P</u>	<u>360,000.00</u>

I. OFFICE OF THE MUNICIPAL ASSESSOR

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>90,000.00</u>
Sub-Total . . .	<u>P</u>	<u>90,000.00</u>

J. OFFICE OF THE MUNICIPAL DISASTER RISK AND REDUCTION AND
MANAGEMENT

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive.	<u>P</u>	<u>60,000.00</u>
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Sub-Total . . . P 60,000.00

K. OPERATION OF CULTURAL/CONFERENCE/CONVENTION CENTER

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 120,000.00
Sub-Total . . . P 120,000.00

L. OFFICE OF THE MUNICIPAL HEALTH

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 480,000.00
Sub-Total . . . P 480,000.00

M. OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE (PESO)

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 90,000.00
Sub-Total . . . P 90,000.00

N. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 90,000.00
Sub-Total . . . P 90,000.00

O. OFFICE OF THE MUNICIPAL AGRICULTURE

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 150,000.00
Sub-Total . . . P 150,000.00

P. OFFICE OF THE MUNICIPAL TOURISM

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 60,000.00
Sub-Total . . . P 60,000.00

Q. OFFICE OF THE MUNICIPAL ENGINEER

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 390,000.00
Sub-Total . . . P 390,000.00

R. OPERATION OF MOTORPOOL

Personal Services

Other Personnel Benefits
-Collective Negotiation Agreement (CNA) Incentive. P- 240,000.00
Sub-Total . . . P 240,000.00

S. OPERATION OF SLAUGHTERHOUSE

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive. P- 90,000.00
Sub-Total . . . P 90,000.00

T. OPERATION OF INTEGRATED BUS TERMINAL

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive. P- 120,000.00
Sub-Total . . . P 120,000.00

Total . . . P 3,480,000.00

U. OPERATION OF WATERWORKS SYSTEM

Personal Services

Other Personnel Benefits

-Collective Negotiation Agreement (CNA) Incentive. P- 180,000.00
Sub-Total . . . P 180,000.00

V. OPERATION OF MARKET

Personal Services

Other Personnel Benefits

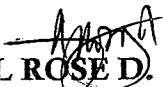
-Collective Negotiation Agreement (CNA) Incentive. P- 180,000.00
Sub-Total . . . P 180,000.00


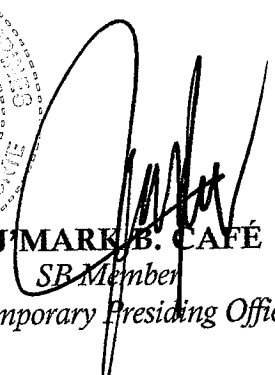
Grand Total . . . P 3,840,000.00

Section 3. This Appropriation Ordinance shall take effect immediately.


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I HEREBY CERTIFY to the correctness of the foregoing excerpt.


APRIL ROSE D. BACDANGAN
Secretary to the SB

ATTESTED:  
J. MARK B. CAFE
SB Member
Temporary Presiding Officer

APPROVED: 01/14, 2025


EUGENE U. CABALLERO
Municipal Mayor